

# XXXVI. GATT-RELATED ADJUSTMENT MEASURES FUND

For Allocation to agencies to provide adjustment measures for the implementation of the General Agreement on Tariff and Trade (GATT) ..... P32,029,556,000

## A. DEPARTMENT OF AGRARIAN REFORM

### A.1 Office of the Secretary

For program in support of the General Agreement on Tariff and Trade (GATT) as indicated hereunder ..... P 552,671,000

#### New Appropriations, by Program/Project

				<u>Current Operating Expenditures</u>			
				Personal	Maintenance	Capital	Total
				Services	and Other	Outlays	
					Operating		
					Expenses		
A. PROGRAMS							
I. Support to Operations							
a. Land Acquisitions and Distribution	P	6,299,000	P	1,061,000			P 7,360,000
b. Land Use Management and Land Development		5,193,000		660,000			5,853,000
c. Agrarian Reform Beneficiaries Development		3,561,000		2,375,000			5,936,000
Sub-Total, Support to Operations		15,053,000		4,096,000			19,149,000
II. Operations							
a. Land Acquisition and Distribution		476,664,000		31,610,000			508,274,000
b. Land Use Management and Development		20,504,000		1,268,000			21,772,000
c. Agrarian Reform Beneficiaries Development		3,026,000		450,000			3,476,000
Sub-Total, Operations		500,194,000		33,328,000			533,522,000
Total, Programs		515,247,000		37,424,000			552,671,000
TOTAL, NEW APPROPRIATIONS	P	515,247,000	P	37,424,000			P 552,671,000

#### Special Provisions

1. Land Acquisition and Distribution. The amount allotted for land acquisition and distribution shall be used exclusively for the said purpose and shall not be used to augment other items of expenditures.

2. Appropriations for Specific Programs and Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

#### PROGRAMS AND ACTIVITIES

				Personal	Maintenance	Capital	Total
				Services	and Other	Outlays	
					Operating		
					Expenses		
I. Support to Operations							
a. Land Acquisition and Distribution							

1. Development of plans, programs, policies and procedures relative to the acquisition and distribution of agricultural lands, agrarian reform beneficiary and landowner identification, land valuation, and landowners' compensation

6,299,000	1,061,000	7,360,000
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b. Land Use Management and Land Development

1. Development of plans, programs, policies and procedures relative to land surveys, land use, capability and classification, engineering services and land consolidation

5,193,000	660,000	5,853,000
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c. Agrarian Reform Beneficiaries Development

1. Development of plans, programs and policies relative to the development of settlement areas into viable communities, including the promotion of agrarian reform beneficiaries organizations and other forms of farmer cooperation

3,561,000	2,375,000	5,936,000
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Sub-Total, Support to Operations

15,053,000	4,096,000	19,149,000
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II. Operations

a. Land Acquisition and Distribution

Region I	39,360,000	3,136,000	42,496,000
Cordillera Administrative Region	14,261,000	757,000	15,018,000
Region II	29,458,000	1,385,000	30,843,000
Region III	86,161,000	7,393,000	93,554,000
Region IV	55,557,000	3,089,000	58,646,000
Region V	28,471,000	2,029,000	30,500,000
Region VI	55,922,000	3,270,000	59,192,000
Region VII	35,267,000	2,493,000	37,760,000
Region VIII	31,735,000	1,881,000	33,616,000
Region IX	23,168,000	950,000	24,118,000
Region X	19,590,000	1,631,000	21,221,000
Region XI	23,838,000	1,562,000	25,400,000
Region XII	33,876,000	2,034,000	35,910,000

Sub-Total, d

476,664,000	31,610,000	508,274,000
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b. Land Use Management and Land Development

Region I	1,180,000	45,000	1,225,000
Cordillera Administrative Region	1,517,000	59,000	1,576,000
Region II	2,034,000	96,000	2,130,000
Region III	3,304,000	153,000	3,457,000
Region IV	1,282,000	56,000	1,338,000
Region V	1,278,000	277,000	1,555,000
Region VI	1,350,000	45,000	1,395,000
Region VII	1,345,000	50,000	1,395,000
Region VIII	1,332,000	61,000	1,393,000
Region IX	1,391,000	47,000	1,438,000
Region X	1,201,000	53,000	1,254,000
Region XI	1,023,000	55,000	1,078,000
Region XII	2,267,000	271,000	2,538,000

Sub-Total, e

20,504,000	1,268,000	21,772,000
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## c. Agrarian Reform Beneficiaries Development

Region I		30,000	30,000
Cordillera Administrative Region	262,000	32,000	294,000
Region II	585,000	42,000	627,000
Region III	594,000	57,000	651,000
Region IV	98,000	47,000	145,000
Region V	98,000	43,000	141,000
Region VI	99,000	21,000	120,000
Region VII	97,000	15,000	112,000
Region VIII	97,000	21,000	118,000
Region IX	99,000	28,000	127,000
Region X	99,000	23,000	122,000
Region XI	99,000	23,000	122,000
Region XII	799,000	68,000	867,000
Sub-Total, f	3,026,000	450,000	3,476,000
Sub-Total, Operations	500,194,000	33,328,000	533,522,000
TOTAL, PROGRAMS AND ACTIVITIES	P 515,247,000	P 37,424,000	P 552,671,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions	371,729
Contractual, Casuals and Emergency Personnel	214
Total Salaries and Wages	371,943

## Other Compensation

Terminal Leave Benefits	1,846
Representation and Transportation Allowance	9,088
Bonuses and Incentives	37,936
Step Increments for Merit and Length of Service	3,718
Personnel Economic Relief Allowance	40,104
Additional P500 Allowance	41,556
Clothing/Uniform Allowance	9,056

Total Other Compensation	143,304
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01 Total Personal Services	515,247
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## Maintenance and Other Operating Expenses

02 Travelling Expenses	5,723
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03	Communication Services	1,662
04	Repair and Maintenance of Government Facilities	510
05	Repair and Maintenance of Government Vehicles	1,995
06	Transportation Services	94
07	Supplies and Materials	6,029
08	Rents	5,331 ✓
10	Grants, Subsidies and Contributions	15
14	Water, Illumination and Power Services	3,447 ✓
15	Social Security Benefits and Other Claims	2,965 ✓
17	Training and Seminar Expenses	459
18	Extraordinary and Miscellaneous Expenses	120 ✓
23	Advertising and Publication Expenses	317
24	Fidelity Bonds and Insurance Premiums	86
29	Other Services	8,671
Total, Maintenance and Other Operating Expenses		37,424
Total Current Operating Expenditures		552,671
TOTAL NEW APPROPRIATIONS		552,671

## B. DEPARTMENT OF AGRICULTURE

## B.1 Office of the Secretary

For grains production enhancement program, including locally-funded and foreign-assisted projects in support of the General Agreement on Tariff and Trade (GATT) as indicated hereunder ..... P 6,646,585,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a.1 Grains Production Enhancement Program (Nationwide-OSEC)	P 1,500,000	P 1,259,089,000	P 179,105,000	P 1,439,694,000
Total, Operations	1,500,000	1,259,089,000	179,105,000	1,439,694,000
Total, Programs	1,500,000	1,259,089,000	179,105,000	1,439,694,000

## B. PROJECTS

## I. Locally-Funded Projects

a. Bohol Agricultural Promotion Center	2,076,000	6,018,000		8,094,000
b. Pro-poor Program (Region V)		3,445,000		3,445,000
c. Palawan Integrated Area Development Project - Phase I	7,200,000	9,912,000		17,112,000
d. Palawan Upland Support Services	2,170,000	3,372,000		5,542,000
e. Second Laguna de Bay Irrigation Project	5,777,000	5,567,000	3,000,000	14,344,000

f. Mindanao Livestock Production Center	2,500,000	2,500,000	
g. Repair and Rehabilitation of Existing Service and Farm-to-Market Roads in National Irrigation System	107,000,000	107,000,000	
h. Repair/Rehabilitation of Existing National and Communal Irrigation Facilities	140,500,000	306,351,000	446,851,000
i. Small Reservoir Irrigation Project (SRIP)	112,000,000	112,000,000	
j. Agri-Institutional Development Project	10,000,000	10,000,000	
k. Feasibility Studies and Detailed Engineering of Various Projects	50,500,000	50,500,000	
l. Renovation/Rehabilitation of the following Facilities Including the Construction of Perimeter and Divisional Fences	27,600,000	27,600,000	
1. Dumarao Livestock Production Center	1,000,000	1,000,000	
2. Milagros Stock Farm	2,000,000	2,000,000	
3. Palayan Livestock Production	1,500,000	1,500,000	
4. Sual Breeding Station	1,500,000	1,500,000	
5. Baguio Stock Farm	2,500,000	2,500,000	
6. ASEAN Goat and Sheep Center	1,500,000	1,500,000	
7. Timber and Stock Farm	2,000,000	2,000,000	
8. Bagalupa Stock Farm	2,000,000	2,000,000	
9. Sorsogon Dairy Farm	2,000,000	2,000,000	
10. Dalwagan, Ubay and Busuanga Breeding Station	10,000,000	10,000,000	
11. Regional Training Center, USM, Kabacan, Cotabato	400,000	400,000	
12. Establishment of nurseries, Repair/Improvement of Seed Storage/Bodega and Perimeter Fencing of Ilocos integrated Agricultural Research Center Research Outreach Stations	1,200,000	1,200,000	
m. Completion of the Regional Livestock Breeding and Training Center (Region V)	4,212,000	4,212,000	
n. Strengthening of the Animal Disease Diagnostic and Field Laboratory (Region VI)	1,545,000	1,545,000	
o. Improvement/Expansion of RCPC/Aroma Experiment Station/ Soil Laboratory Building Facilities (Region XII)	2,400,000	2,400,000	
p. Support to R.T. Lim Carabao Complex and Maharag Carabao Center (region IX)	1,376,000	1,376,000	
q. Ilocos Norte Irrigation Project I	60,000,000	60,000,000	

r. Support to Regional Freshwater Aquaculture Project (Region V)	1,445,000		1,445,000
s. Balog-balog Bulsa Dam Project		120,000,000	120,000,000
t. Completion of Second Laguna de Bay Irrigation Project Irrigation Component		5,000,000	5,000,000
u. Establishment of Pili Research and Development Center (Region V)		2,000,000	2,000,000
v. National Mango Research and Development Center (Region VI)		1,000,000	1,000,000
w. Rehabilitation of Lala Aquaculture Center (Region XII)		500,000	500,000
x. Construction of SILO with Shed at ROs IV, Sual, Pangasinan		300,000	300,000
y. Support to Key Commercial Crops Development to Include Research, Training and Extension Market Development and Market Assistance; Credit/Infrastructure Support Facilities and Institutional Cooperative Development; and Program Management and Administration	210,000,000	50,000,000	260,000,000
Office of the Secretary	71,700,000	50,000,000	121,700,000
Region I	7,504,000		7,504,000
CAR	25,940,000		25,940,000
Region II	7,389,000		7,389,000
Region III	8,460,000		8,460,000
Region IV	13,837,000		13,837,000
Region V	8,841,000		8,841,000
Region VI	8,940,000		8,940,000
Region VII	11,453,000		11,453,000
Region VIII	9,709,000		9,709,000
Region IX	8,360,000		8,360,000
Region X	8,550,000		8,550,000
Region XI	8,627,000		8,627,000
Region XII	10,690,000		10,690,000
z. Support to Fisheries Development Program and Development Broodstock Fingerling Production and Dispersal; Resource Management and Conservation Training and Extension and Implementation of the Monitoring Control and Surveillance Program; Market Development/Assistance; Infrastructure Support Facilities; Institutional Cooperative Development and Program Management and Administration	63,300,000	52,700,000	116,000,000
Bureau of Fisheries and Aquatic Resources	36,000,000	10,200,000	46,200,000
Region I		5,000,000	5,000,000
CAR	5,670,000	2,000,000	7,670,000
Region II	7,060,000	4,000,000	11,060,000
Region V		3,000,000	3,000,000
Region VI		3,000,000	3,000,000
Region VII	4,070,000	14,000,000	18,070,000
Region IX		1,500,000	1,500,000
Region XI	10,500,000	10,000,000	20,500,000

aa. Support to Key Livestock Development Program to Include Research and Development Upgrading of Breeder Stocks Training and Extension; Infrastructure Support Facilities and Market Development Assistance Institutional/Cooperative Development; Market Development and Assistance Credit Support and Facilitation and Program Management and Administration				45,375,000	454,625,000	500,000,000
Office of the Secretary				45,375,000	454,625,000	500,000,000
ab. Rehabilitation, Repair and Improvement of Drainage and Flood Protection Systems within National Irrigation System and Communal Irrigation System					180,000,000	180,000,000
ac. Construction/Establishment of Communal Irrigation Projects					320,000,000	320,000,000
Sub-total, Locally-Funded Projects				17,223,000	492,810,000	1,870,733,000
II. Foreign-Assisted Projects						2,380,766,000
a. Cebu Upland Project (FRG/GIZ Grant)				1,860,000	275,000	2,135,000
Peso Counterpart				1,860,000	275,000	2,135,000
b. Small Coconut Farms Development Project (IBRD Loan No. 3204 PH)				45,384,000	534,111,000	58,216,000
Peso Counterpart				24,961,000	128,578,000	10,506,000
Loan Proceeds				20,423,000	405,533,000	47,710,000
c. RP-German Fruit Tree Research and Development Project				11,212,000	7,183,000	2,500,000
Peso Counterpart				11,212,000	7,183,000	2,500,000
d. Southern Mindanao Agricultural Programme (EEC - Grant)				5,000,000		5,000,000
Peso Counterpart				5,000,000		5,000,000
e. South Cotabato/General Santos City Area Development Project (USAID - Grant)				2,670,000	5,921,000	1,000,000
Peso Counterpart				2,670,000	5,921,000	1,000,000
f. Second Palawan Integrated Area Development Project (ADB 1033/1034 PHI)				17,285,000	37,546,000	47,897,000
Peso Counterpart				7,432,000	16,120,000	23,680,000
Loan Proceeds				9,853,000	21,426,000	24,217,000
g. RP-German Biological Plant Protection				734,000	2,025,000	
Peso Counterpart				734,000	2,025,000	
h. Integrated Agricultural Infrastructure and Support Rural Infrastructure Development Project (RIDP)				5,803,000	14,893,000	23,816,000
						44,512,000

Peso Counterpart Loan Proceeds	5,803,000	14,893,000	23,816,000	5,803,000 38,709,000
i. Appropriate and Sustainable Swine Technology for Rural Development (Former SINAP)		430,000	500,000	930,000
Peso Counterpart		430,000	500,000	930,000
j. Multi-Livestock Dispersal Loan Program (USPL 480 Title I)		1,400,000	81,200,000	82,600,000
Loan Proceeds		1,400,000	81,200,000	82,600,000
k. Livestock Upgrading - Phase I (USPL 480 Title I)		13,149,000	154,570,000	167,719,000
Loan Proceeds		13,149,000	154,570,000	167,719,000
l. National Irrigation				
1. Bohol Irrigation Project (OECF PH-P62)			140,546,000	140,546,000
Peso Counterpart			22,546,000	22,546,000
Loan Proceeds			118,000,000	118,000,000
2. Malitubog-Maridagao Irrigation Project (OECF Loan No. PH-P112)			200,199,000	200,199,000
Peso Counterpart			24,680,000	24,680,000
Loan Proceeds			175,519,000	175,519,000
3. Second Palawan Integrated Area Development Project, (ADB Loan Nos. 1033/1034 PHI)			77,040,000	77,040,000
Peso Counterpart			10,010,000	10,010,000
Loan Proceeds			67,030,000	67,030,000
4. Kabulnan Irrigation and Area Development Project (ADB-assisted)			336,000,000	336,000,000
Peso Counterpart			124,000,000	124,000,000
Loan Proceeds			212,000,000	212,000,000
5. Second Communal Irrigation Development Project (ADB Loan No. 1136 PHI)			251,317,000	251,317,000
Peso Counterpart			101,317,000	101,317,000
Loan Proceeds			150,000,000	150,000,000
6. Visayas Communal Irrigation and Participatory Project (IFAD Loan)			100,000,000	100,000,000
Peso Counterpart			10,000,000	10,000,000
Loan Proceeds			90,000,000	90,000,000
7. Diversified Crop Irrigation Engineering Project (JICA Grant)			7,000,000	7,000,000
Peso Counterpart			7,000,000	7,000,000



8. Irrigation Systems Improvement Project I			250,000,000	250,000,000
Peso Counterpart			90,000,000	90,000,000
Loan Proceeds			160,000,000	160,000,000
9. Marinduque Integrated Area Development Project (JICA Grant)			4,000,000	4,000,000
Peso Counterpart			4,000,000	4,000,000
10. Shallow Ground Water Irrigation Project (JICA Grant)			71,443,000	71,443,000
Peso Counterpart			71,443,000	71,443,000
11. Irrigation Operation Support Project II			312,000,000	312,000,000
Peso Counterpart			187,200,000	187,200,000
Loan Proceeds			124,800,000	124,800,000
Sub-total, National Irrigation			1,749,545,000	1,749,545,000
Peso Counterpart			652,196,000	652,196,000
Loan Proceeds			1,097,349,000	1,097,349,000
Sub-total, Foreign-Assisted Projects	88,088,000	618,518,000	2,119,519,000	2,826,125,000
Total, Projects	105,311,000	1,111,328,000	3,990,252,000	5,206,891,000
TOTAL, NEW APPROPRIATIONS	P 106,811,000	P 2,370,417,000	P 4,169,357,000	P 6,646,585,000

## Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. Operations				
a.1 Grains Production Enhancement Program (Nationwide-OSEC)	P 1,500,000	P 1,259,089,000	P 179,105,000	P 1,439,694,000
Total, Operations	1,500,000	1,259,089,000	179,105,000	1,439,694,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,500,000	P 1,259,089,000	P 179,105,000	P 1,439,694,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Service

Contractual, Casuals and Emergency Personnel

18,723

Total Salaries and Wages	18,723
01 Total Personal Services	18,723
Maintenance and Other Operating Expenses	
02 Travelling Expenses	117,109
03 Communication Services	8,447
04 Repair and Maintenance of Government Facilities	148,093
05 Repair and Maintenance of Government Vehicles	20,167
06 Transportation Services	650
07 Supplies and Materials	1,136,543
10 Grants, Subsidies and Contributions	26,730
14 Water, Illumination and Power Services	1,266
17 Training and Seminar Expenses	70,741
18 Extraordinary and Miscellaneous Expenses	20,455
24 Fidelity Bonds and Insurance Premiums	20
29 Other Services	201,678
Total, Maintenance and Other Operating Expenses	1,751,899
Total Current Operating Expenditures	1,770,622
Capital Outlays	
32 Loans Outlay	119,906
33 Livestock and Crops Outlay	356,805
34 Land and Land Improvements Outlay	1,174,226
35 Buildings and Structures Outlay	135,997
36 Furniture, Fixtures, Equipment and Books Outlay	262,904
Total Capital Outlays	2,049,838
Total, Locally-Funded Projects	3,820,460
<u>B. Foreign-Assisted Projects</u>	
Personal Services	
Contractual, Casuals and Emergency Personnel	69,856
Total Salaries and Wages	69,856
Other Compensation	
Bonuses and Incentives	5,836
Personnel Economic Relief Allowance	6,186
Additional P500 Allowance	6,210
Total Other Compensation	18,232
01 Total Personal Services	88,088
Maintenance and Other Operating Expenses	
02 Travelling Expenses	28,519
03 Communication Services	2,743
04 Repair and Maintenance of Government Facilities	15,407
05 Repair and Maintenance of Government Vehicles	8,360
06 Transportation Services	91,513

07 Supplies and Materials	346,733
08 Rents	7,011
10 Grants, Subsidies and Contributions	150
11 Awards and Indemnities	120
14 Water, Illumination and Power Services	3,874
16 Auditing Services	5,021
17 Training and Seminar Expenses	22,501
18 Extraordinary and Miscellaneous Expenses	1,251
23 Advertising and Publication Expenses	2,244
24 Fidelity Bonds and Insurance Premiums	790
29 Other Services	82,281
<b>Total Maintenance and Other Operating Expenditures</b>	<b>618,518</b>
<b>Total Current Operating Expenditures</b>	<b>706,606</b>
<b>Capital Outlays</b>	
32 Loans Outlay	81,200
33 Livestock and Crops Outlay	185,099
34 Land and Land Improvements Outlay	1,754,640
35 Buildings and Structures Outlay	45,264
36 Furniture, Fixtures, Equipment and Books Outlay	53,316
<b>Total Capital Outlays</b>	<b>2,119,519</b>
<b>Total, Foreign-Assisted Projects</b>	<b>2,826,125</b>
<b>TOTAL, NEW APPROPRIATIONS</b>	<b>6,646,585</b>

## 8.2 Livestock Development Council

For the implementation of locally funded and foreign-assisted projects of the livestock industry in support of the General Agreement on Tariff and Trade (GATT) as indicated hereunder ..... P 48,401,000

## New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROJECTS</b>				
<b>I. Locally-Funded Projects</b>				
a. Support to Cattle Development Program	P	500,000 P	P	500,000
b. Support to Dairy Development Program		343,000		343,000
c. Support to Small Ruminant Development Program		13,000		13,000
d. Support to Swine and Poultry Development Program		545,000		545,000
<b>Total, Locally-Funded Projects</b>		<b>1,401,000</b>		<b>1,401,000</b>

## II. Foreign-Assisted Projects

## a. Establishment of Dair, Development Network

7,500,000	39,500,000	47,000,000
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## Total, Foreign-Assisted Projects

7,500,000	39,500,000	47,000,000
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## TOTAL, NEW APPROPRIATIONS

P 8,901,000	P 39,500,000	P 48,401,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Maintenance and Other Operating Expenses

02 Travelling Expenses	288
03 Communication Services	32
05 Repair and Maintenance of Government Vehicles	64
07 Supplies and Materials	344
10 Grants, Subsidies and Contributions	42
14 Water, Illumination and Power Services	27
17 Training and Seminar Expenses	130
18 Extraordinary and Miscellaneous Expenses	10
23 Advertising and Publication Expenses	130
29 Other Services	334

## Total Maintenance and Other Operating Expenditures

1,401

## Total, Current Operating Expenditures

1,401

## Total, Locally-Funded Projects

1,401

B. Foreign-Assisted Projects

## Maintenance and Other Operating Expenses

02 Travelling Expenses	500
03 Communication Services	50
07 Supplies and Materials	4,000
17 Training and Seminar Expenses	400
29 Other Services	2,550

## Total Maintenance and Other Operating Expenditures

7,500

## Total, Current Operating Expenditures

7,500

## Capital Outlays

31 Investments Outlay	19,500
35 Buildings and Structures Outlay	10,000
36 Furniture, Fixtures, Equipment and Books Outlay	10,000

## Total Capital Outlays

39,500

## Total, Foreign-Assisted Projects

47,000

## TOTAL, NEW APPROPRIATIONS

48,401

## B.3 National Meat Inspection Commission

For meat inspection and accreditation services and meat hygiene services in support of the General Agreement on Tariff and Trade (GATT) as indicated herunder ..... P 42,345,000

New Appropriations, by Program/Project

<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
<b>A. PROGRAMS</b>			
<b>I. Operations</b>			
a. Meat Inspection and Accreditation Services	P 15,523,000	P 6,043,000	P 21,566,000
b. Meat Hygiene Services	15,504,000	5,275,000	20,779,000
<b>Total, Programs</b>	<b>31,027,000</b>	<b>11,318,000</b>	<b>42,345,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 31,027,000</b>	<b>P 11,318,000</b>	<b>P 42,345,000</b>

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
<b>I. Operations</b>			
a. Meat Inspection and Accreditation Services	P 15,523,000	P 6,043,000	P 21,566,000
b. Meat Hygiene Services	15,504,000	5,275,000	20,779,000
<b>TOTAL PROGRAMS AND ACTIVITIES</b>	<b>P 31,027,000</b>	<b>P 11,318,000</b>	<b>P 42,345,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries, Permanent Positions	23,335
<b>Total Salaries and Wages</b>	<b>23,335</b>

## Other Compensation

Representation and Transportation Allowance	437
Bonuses and Incentives	2,305
Step Increments for Merit and Length of Service	247
Personnel Economic Relief Allowance	2,079
Additional P500 Allowance	2,178
Clothing	446

## Total Other Compensation

7,692

## 01 Total Personal Services

31,027

## Maintenance and Other Operating Expenses

02 Travelling Expenses	4,231
03 Communication Services	420
05 Repair and Maintenance of Government Vehicles	696
06 Transportation Services	70
07 Supplies and Materials	2,438
14 Water, Illumination and Power Services	125
17 Training and Seminar Expenses	700
23 Advertising and Publication Expenses	638
29 Other Services	2,000

## Total Maintenance and Other Operating Expenditures

11,318

## Total Current Operating Expenditures

42,345

## TOTAL, NEW APPROPRIATIONS

42,345

## B.4 Philippine Carabao Center

For intensification of the national upgrading program, strengthening of the elite herds (Gene Pool), and carabao based enterprise development in support of the General on Agreement Tariff and Trade (GATT) as indicated hereunder.....P 157,817,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. Operations</b>				
a. Intensification of the National Upgrading Program	P 4,475,000 P	7,295,000 P	92,000,000 P	103,770,000
b. Strengthening of the Elite Herds (Gene Pool)		2,688,000		2,688,000
c. Carabao Based Enterprises Developmental Health		1,359,000	50,000,000	51,359,000
Total, Programs	4,475,000	11,342,000	142,000,000	157,817,000
TOTAL, NEW APPROPRIATIONS	P 4,475,000 P	11,342,000 P	142,000,000 P	157,817,000

## Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. Operations</b>				
a. Intensification of the National Upgrading Program	P 4,475,000 P	7,295,000 P	92,000,000 P	103,770,000
b. Strengthening of the Elite Herds (Gene Pool)		2,688,000		2,688,000
c. Carabao Based Enterprises Developmental Health		1,359,000	50,000,000	51,359,000
Total, Programs	4,475,000	11,342,000	142,000,000	157,817,000
<b>TOTAL PROGRAMS AND ACTIVITIES</b>	P 4,475,000 P	11,342,000 P	142,000,000 P	157,817,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions	3,569
Total Salaries and Wages	3,569
Other Compensation	
Employees Compensation Insurance Premiums (ECIP)	31
Bonus and Incentives	355
Step Increments for Merit and Length of Service	14
Personnel Economic Relief Allowance	349
Additional P500 Allowance	157
Total Other Compensation	906
01 Total Personal Services	4,475

## Maintenance and Other Operating Expenses

02 Travelling Expenses	1,074
03 Communication Services	700
04 Repair and Maintenance of Government Facilities	178
05 Repair and Maintenance of Government Vehicles	833
06 Transportation Services	142
07 Supplies and Materials	5,326
08 Rents	200
10 Grants, Subsidies and Contributions	133

14 Water, Illumination and Power Services	1,250
17 Training and Seminar Expenses	203
23 Advertising and Publication Expenses	144
26 Commitment Fees and Other Charges	100
29 Other Services	1,059
Total Maintenance and Other Operating Expenditures	11,342
Total Current Operating Expenditures	15,817
Capital Outlays	
32 Loans Outlay	50,000
33 Livestock Outlay	50,000
34 Land and Land Improvement	11,000
35 Buildings and Structures Outlay	22,000
36 Furniture, Fixtures, Equipment and Books Outlay	9,000
Total Capital Outlays	142,000
TOTAL, NEW APPROPRIATIONS	157,817

## C. DEPARTMENT OF EDUCATION, CULTURE AND SPORTS

## C.1 Office of the Secretary

For foreign-assisted projects in support of the General Agreement on Tariff and Trade (GATT) as indicated hereunder..P 209,167,000

## New Appropriations. by Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROJECTS				
I. Foreign-Assisted Projects				
a. Agricultural Technology Education Project (ADB 884 PHI/OPECFD 451 P)	P 2,467,000	P 6,644,000	P 41,700,000	P 50,811,000
Peso Counterpart	2,467,000	2,744,000		5,211,000
Loan Proceeds		3,900,000	41,700,000	45,600,000
b. Agriculture Education Program (EEC Grant)	5,265,000	23,331,000	1,655,000	30,251,000
Peso Counterpart	5,265,000	12,299,000	502,000	18,066,000
Loan Proceeds		11,032,000	1,153,000	12,185,000
c. Philippine-Australian Agricultural Technology Education Project (NAES-AIDAB)	11,717,000	7,347,000	545,000	19,609,000
Peso Counterpart	11,717,000	7,347,000	545,000	19,609,000
d. BNFE-ADB Non-Formal Education Project (ADB)	13,717,000	88,245,000	6,534,000	108,496,000
Peso Counterpart	2,701,000	37,242,000	1,917,000	41,860,000



Loan Proceeds	11,016,000	51,003,000	4,617,000	66,636,000
Total, Foreign-Assisted Projects	33,166,000	125,567,000	50,434,000	209,167,000
Peso Counterpart	22,150,000	59,632,000	2,964,000	84,746,000
Loan Proceeds	11,016,000	65,935,000	47,470,000	124,421,000
TOTAL NEW APPROPRIATIONS	P 33,166,000 P	125,567,000 P	50,434,000 P	209,167,000

New Appropriations, by Object of Expenditures  
 =====  
 (In Thousand Pesos)

A. Foreign-Assisted Projects

Current Operating Expenditure

Personal Services

Contractual, Casuals and Emergency Personnel	16,946
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Total Salaries and Wages	16,946
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Other Compensation

Personnel Economic Relief Allowance	1,537
Additional P500 Allowance	1,549
Employees Compensation Insurance Premiums	4
Medicare Premiums	106
PAG-IBIG Contributions	103
Bonuses and Incentives	1,771
Others	11,150

Total Other Compensation	16,220
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01 Total Personal Services	33,166
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Maintenance and Other Operating Expenses

02 Traveling Expenses	5,795
03 Communication Services	1,482
04 Repair and Maintenance of Government Facilities	3,944
05 Repair and Maintenance of Government Vehicles	1,036
06 Transportation Services	1,318
07 Supplies and Materials	15,558
08 Rents	2,780
10 Grants, Subsidies and Contributions	21,978
11 Awards and Indemnities	13
14 Water, Illumination and Power Services	545
17 Training and Seminar Expenses	30,922
18 Extraordinary and Miscellaneous Expenses	100
23 Advertising and Publication Expenses	30
24 Fidelity Bonds and Insurance Premiums	516
29 Other Services	39,550

Total Maintenance and Other Operating Expenses	125,567
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Total Current Operating Expenditure	158,733
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## Capital Outlays

32	Loans Outlay	1,195
34	Land and Land Improvements Outlay	502
35	Buildings and Structures Outlay	8,161
36	Furniture, Fixtures, Equipment and Books Outlay	40,576
Total Capital Outlays		50,434
TOTAL NEW APPROPRIATIONS		209,167

## D. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

## D.1 Office of the Secretary

For foreign-assisted projects in support of the General Agreement on Tariff and Trade (GATT) as indicated hereunder  
 ..... P 916,453,000

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## A. PROJECTS

## I. Foreign-Assisted Projects(s)

a. Second Palawan Integrated  
Area Development Project  
(ADB 1033/1034 PHI)

P	5,240,000	P	5,835,000	P	11,075,000
	2,621,000		1,793,000		4,414,000
	2,619,000		4,042,000		6,661,000

Peso Counterpart  
Loan Proceeds

b. RP-German Cebu Upland  
Project (FRG Grant)

4,593,000	4,593,000
4,593,000	4,593,000

Peso Counterpart

c. Forestry Sector Loan II Project  
(ADB 1191/1192 PHI)

21,172,000	211,279,000	410,998,000	643,449,000
21,172,000	85,069,000	67,768,000	174,009,000
	126,210,000	343,230,000	469,440,000

Peso Counterpart  
Loan Proceeds

d. Integrated Rainforest Manage-  
ment Project (GTZ Grant)

4,119,000	3,422,000	7,541,000
4,119,000	3,422,000	7,541,000

Peso Counterpart

e. Low Income Upland Communities  
Project (ADB 999 PHI)

15,406,000	33,558,000	33,001,000	81,965,000
15,406,000	1,302,000	4,855,000	21,563,000
	32,256,000	28,146,000	60,402,000

Peso Counterpart  
Loan Proceeds

f. Forestry Sector Loan II Project (OECF)			
	97,417,000	34,216,000	131,633,000
Peso Counterpart	22,430,000	8,554,000	30,984,000
Loan Proceeds	74,987,000	25,662,000	100,649,000
g. Bamboo Research Development Project (UNDP PHI/85/008/A/01/12)			
	2,334,000	802,000	3,136,000
Peso Counterpart	2,334,000	802,000	3,136,000
h. Bukidnon Industrial Plantation Project (NZ Grant)			
	5,952,000	20,917,000	6,192,000
Peso Counterpart	5,952,000	20,917,000	33,061,000
Total, GATT-Related Foreign-Assisted Project(s)	58,816,000	373,230,000	484,407,000
Peso Counterpart	56,197,000	135,735,000	87,369,000
Loan Proceeds	2,619,000	237,495,000	397,038,000
TOTAL NEW APPROPRIATIONS	P 58,816,000 P	373,230,000 P	484,407,000 P 916,453,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Foreign-Assisted Projects

## Current Operating Expenditures

## Personal Services

Contractual, Casuals and Emergency Personnel 44,947

Total Salaries and Wages 44,947

## Other Compensation

Honoraria 2,476

Bonuses and Incentives 4,011

Personnel Economic Relief Allowance 3,623

Additional P500 Allowance 3,759

Total Other Compensation 13,869

01 Total Personal Services 58,816

## Maintenance and Other Operating Expenses

02 Travelling Expenses 55,462

03 Communication Services 2,239

04 Repair and Maintenance of Government Facilities 4,217

05 Repair and Maintenance of Government Vehicles 7,427

06 Transportation Services 1,456

07 Supplies and Materials 53,223

08 Rents 858

10 Grants, Subsidies and Contributions 933

14 Water, Illumination and Power Services 2,053

17	Training and Seminar Expenses	24,633
23	Advertising and Publication Expenses	6,360
24	Fidelity Bonds and Insurance Premiums	1,456
29	Other Services	212,913
Total Maintenance and Other Operating Expenses		373,230
Total Current Operating Expenditures		432,046
Capital Outlays		
34	Land and Land Improvements Outlay	445,831
35	Buildings and Structures Outlay	16,282
36	Furniture, Fixtures, Equipment and Books Outlay	22,294
Total Capital Outlays		484,407
TOTAL NEW APPROPRIATIONS		916,453

## E. DEPARTMENT OF LABOR AND EMPLOYMENT

## E.1 Office of the Secretary

For Locally-funded projects in support of the General Agreement on Tariff and Trade as indicated hereunder ..... P 809,462,000

## New Appropriations, by Project

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROJECTS				
I. Locally-Funded Projects				
a. Assistance to Poor and Deserving Students so as to pursue their Education by Encouraging their Employment during summer and/or Christmas vacation per R.A. 7323	P 291,879,000	P	P 291,879,000	
b. Devolution of Public Employment Service Office	17,583,000		17,583,000	
c. Retraining of Displaced Industrial Workers	79,500,000	26,500,000	106,000,000	
d. Systematization of Labor Market Information and Counseling Networks	10,000,000	35,000,000	45,000,000	
e. Skills Training for Rural Non-farm Productivity	123,750,000	41,250,000	165,000,000	
f. Skills Training for Export-Oriented SMEs	13,000,000		13,000,000	
g. Skills Upgrading of Workers	87,000,000	29,000,000	116,000,000	
h. Integrated Productivity Improvement Program	45,000,000	10,000,000	55,000,000	
Total Locally-Funded Projects	667,712,000	141,750,000	809,462,000	
TOTAL NEW APPROPRIATIONS	667,712,000	141,750,000	809,462,000	

New Appropriations by Object of Expenditures  
 =====  
 (In Thousand Pesos)

A. Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses

02 Travelling Expenses	51,190
03 Communication Services	1,495
05 Repair and Maintenance of Government Vehicles	520
07 Supplies and Materials	115,362
10 Grants, Subsidies and Contributions	401,308
17 Training and Seminar Expenses	9,800
23 Advertising and Publication Expenses	2,285
29 Other Services	85,752

Total Maintenance and Other Operating Expenses	667,712
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Total Current Operating Expenditures	667,712
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Capital Outlay

36 Furnitures, Fixtures, Equipment and Books Outlay	141,750
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Total Capital Outlays	141,750
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Total New Appropriations, Locally-Funded Projects	809,462
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TOTAL NEW APPROPRIATIONS	809,462
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**E.2 National Manpower and Youth Council**

For foreign-assisted project in support of the General Agreement on Tariff and Trade (GATT) as indicated hereunder.. P 313,081,000  
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New Appropriations, by Project  
 =====

Current Operating Expenditures

	Personal Services	Expenses	Maintenance and Other Operating Outlays	Capital Total
A. PROJECT				
II. Foreign-Assisted Project				
a. Second Vocational Training Project (IDA Credit 2392)	P 9,420,000	P 178,930,000	P 124,731,000	P 313,081,000
Peso Counterpart	9,420,000	19,155,000	372,000	28,947,000
Loan Proceeds		159,775,000	124,359,000	284,134,000
Sub-total, Foreign-Assisted Project	9,420,000	178,930,000	124,731,000	313,081,000
Total, Project	9,420,000	178,930,000	124,731,000	313,081,000
TOTAL NEW APPROPRIATIONS	P 9,420,000	P 178,930,000	P 124,731,000	P 313,081,000

New Appropriations, by Object of Expenditures  
 =====  
 (In Thousand Pesos)

A. Foreign-Assisted Projects

Current Operating Expenditures

Personal Services

Other Compensation

Honoraria	9,420
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01 Total Personal Services	9,420
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Maintenance and Other Operating Expenses

02 Travelling Expenses	10,374
03 Communication Services	875
05 Repair and Maintenance of Government Vehicles	1,452
06 Transportation Expenses	208
07 Supplies and Materials	9,047
10 Grants, Subsidies and Contributions	40,975
17 Training and Seminar Expenses	82,385
18 Extraordinary and Miscellaneous Expenses	× 984
29 Other Services	32,630

Total Maintenance and Other Operating Expenses	178,930
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Total Current Operating Expenditures	188,350
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Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay	124,731
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Total Capital Outlays	124,731
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Total New Appropriations, Foreign-Assisted Projects	313,081
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TOTAL NEW APPROPRIATIONS	313,081
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F. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

F.1 Office of the Secretary

For locally-funded and foreign-assisted projects in support of the General Agreement on Tariff and Trade as indicated hereunder..... P15,200,499,000

New Appropriations, by Program/Project  
 =====

Current Operating Expenditures

Maintenance  
and Other  
Operating  
Expenses

Personal  
Services

Capital  
Outlays

Total

A. PROJECTS

## I. Locally-Funded Projects

## a. Highways (Roads and Bridges) and Other Infrastructure Projects

## 1. National Capital Region

a. Radial Road (R-10) Phase I (Manila Side)	P 30,000,000	P 30,000,000
b. Alabang-Zapote/Quirino Avenue Flyover and Road Project Las Piñas	40,000,000	40,000,000
c. Batasan (Q.C.)-San Mateo(Rizal) Road/Bridge, Quezon City	130,000,000	130,000,000
d. Metro Manila Urban Transport Project (MMUTP), Phase I	201,000,000	201,000,000
d.1 Parañaque-Dr. A. Santos Ave. (Sucat Road) Package I, Muntinlupa	40,790,000	40,790,000
d.2 Ortigas Avenue Extension, Pasig	160,210,000	160,210,000
e. Circumferential Road 5 (C-5) and Other Related Works	425,658,000	425,658,000
e.1 Katipunan Flyover, (Aurora Boulevard-Katipunan Avenue Intersection and Service Road at Ground Level), Quezon City	359,209,000	359,209,000
e.2 E. Rodriguez Section, Package C, Segment 1A, from Pasig Bridge (C-5 Bridge) to Ortigas Avenue, Pasig	25,000,000	25,000,000
e.3 E. Rodriguez Section, Package C, Segment 1B, (from Ortigas Avenue-Boni Serrano Avenue), Pasig and Quezon City	41,449,000	41,449,000
f. Right-of-Way Acquisition Including Build-Operate-Transfer (BOT) Projects and Other Related Activities	68,900,000	68,900,000
g. Traffic Engineering and Management (TEAM), Phase IV (Traffic Signalization, Traffic Engineering Improvement and Other Related Activities)	216,000,000	216,000,000
Sub-Total, National Capital Region	1,111,558,000	1,111,558,000

## 2. Region I

a. Asingan-Tayug Bridge, Pangasinan	50,000,000	50,000,000
b. National Arterial/Secondary Roads and Bridges	88,255,000	88,255,000
Sub-Total, Region I	138,255,000	138,255,000

## 3. Cordillera Administrative Region

a. Payment of Valid Obligations for Completed Earthquake Related Projects	40,500,000	40,500,000
b. Fund Deficiency for Completion of Earthquake Damaged along the Mt. Province-Isabela Road	41,143,000	41,143,000
c. National Arterial/Secondary Roads and Bridges for: Abra, P41.5 Million; Baguio City, P41.5 Million;		

Benguet, P41.5 Million; Ifugao, P41.5 Million; Kalinga-Apayao, P41.5 Million; and Mt. Province, P41.5 Million	249,000,000	249,000,000
Sub-Total, Cordillera Administrative Region	330,643,000	330,643,000
4. Region II		
a. Nueva Vizcaya-Benguet Road, Nueva Vizcaya	5,000,000	5,000,000
b. National Arterial/Secondary Roads and Bridges	85,000,000	85,000,000
Sub-Total, Region II	90,000,000	90,000,000
5. Region III		
a. Nueva Ecija-Aurora Road, Nueva Ecija	10,000,000	10,000,000
b. Right-of-Way Acquisition Including Build-Operate- Transfer (BOT) Projects and Other Related Activities	40,000,000	40,000,000
c. National Arterial/Secondary Roads and Bridges	80,000,000	80,000,000
Sub-Total, Region III	130,000,000	130,000,000
6. Region IV-A		
a. Calamba-Los Baños-Bay Road (Improvement/Widening), Laguna	30,000,000	30,000,000
b. Sta. Rosa-Tagaytay Road, Cavite	30,000,000	30,000,000
c. Quirino Highway I (Tabugon-Del Gallego Section), Quezon	144,000,000	144,000,000
d. Lipa City-San Pablo City Road, Batangas and Laguna	37,335,000	37,335,000
e. Mabini Circumferential Road I, (Batangas- Mabini Road), Batangas	21,120,000	21,120,000
f. Batangas-Lobo Road, Batangas	53,060,000	53,060,000
g. Kawit-Noveleta Diversion Road, Cavite	15,000,000	15,000,000
h. Marikina-Infanta Road, Rizal	70,000,000	70,000,000
i. San Pablo-Rizal Magcarlan-Liliw Road, San Pablo City and Laguna	55,776,000	55,776,000
j. Right-of-Way Acquisition Including Build-Operate- Transfer (BOT) Projects and Other Related Activities	20,000,000	20,000,000
k. National Arterial/Secondary Roads and Bridges	70,500,000	70,500,000
Sub-Total, Region IV-A	546,791,000	546,791,000
7. Region IV-B		
a. Gasan-Santa Cruz Road Section (Boac Interior- Torrijos Circumferential Road), Marinduque	58,500,000	58,500,000



b. Sibuyan Circumferential Road, Romblon	22,905,000	22,905,000
c. Baco-Puerto Galera Road, Mindoro Oriental	55,400,000	55,400,000
d. Abo-abo-Quezon Road Section, (Palawan East-West Road), Palawan	5,890,000	5,890,000
e. National Arterial/Secondary Roads and Bridges	82,000,000	82,000,000
Sub-Total, Region IV-B	224,695,000	224,695,000
8. Region V		
a. Pili-Tigaon-Sangay-Timi Road, Camarines Sur	20,000,000	20,000,000
b. Legaspi-Manito Road, Albay	20,000,000	20,000,000
c. Ligao-Pio Duran Road, Albay	20,000,000	20,000,000
d. Sorsogon-Bacon-Manito Road, Sorsogon	15,000,000	15,000,000
e. Quirino Highway, Kilbay (Del Gallego)-Liboro (Ragay) - Sipocot Section, Camarines Sur	70,000,000	70,000,000
f. Quirino Highway I (Tabugon-Del Gallego Section), Camarines Sur	45,000,000	45,000,000
g. National Arterial/Secondary Roads and Bridges	93,975,000	93,975,000
Sub-Total, Region V	283,975,000	283,975,000
9. Region VI		
a. Capiz-Iloilo Road, Lanot-Pres. Roxas Section, Capiz	76,500,000	76,500,000
b. Aklan-Capiz Road, Aklan and Capiz	140,000,000	140,000,000
b.1 Banga-Altavas Section	95,000,000	95,000,000
b.2 Ivisan-Sapian Section	45,000,000	45,000,000
c. National Arterial/Secondary Roads and Bridges	110,000,000	110,000,000
Sub-Total, Region VI	326,500,000	326,500,000
10. Region VII		
a. Mandaue-Opon Bridge, Mandaue City (Obligation to V.C. Ponce per Court Order No. 84-122989 dated November 15, 1993)	125,000,000	125,000,000
b. National Arterial/Secondary Roads and Bridges	86,340,000	86,340,000
c. Improvement and Widening of Talisay - Toledo "Manipis" Road, Cebu	6,000,000	6,000,000
Sub-Total, Region VII	217,340,000	217,340,000
11. Region VIII		
a. Wright-Taft-Borongan Road, Western Samar	30,000,000	30,000,000

b. Himayangan-Silago Road, Southern Leyte	8,103,000	8,103,000
c. Tacloban-Babatngon Road, Leyte	10,000,000	10,000,000
d. Northern Samar Roads Project, Component of Samar Integrated Rural Development Project	49,846,000	49,846,000
d.1 Catarman-Bayho Secondary Road	8,000,000	8,000,000
d.2 De Maria-Silvino Lobos Feeder Road, Phase I and II	4,110,000	4,110,000
d.3 Pangpang-Palapag-Mapanas Feeder Road	7,610,000	7,610,000
d.4 Mapanas-Gamay-Lapinig Feeder Road	8,451,000	8,451,000
d.5 Catubig-San Vicente Feeder Road	4,909,000	4,909,000
d.6 Dango-Catubig Las Nabas Road	11,766,000	11,766,000
d.7 Lapinig-Arteche Road, Lapinig-Jipapad Section	5,000,000	5,000,000
e. National Arterial/Secondary Roads and Bridges	105,000,000	105,000,000
Sub-Total, Region VIII	202,949,000	202,949,000
12. Region IX		
a. National Arterial/Secondary Roads and Bridges, Main Region	80,000,000	80,000,000
b. National Arterial/Secondary Roads and Bridges, ARMM Provinces	20,000,000	20,000,000
Sub-Total, Region IX	100,000,000	100,000,000
13. Region X		
a. Kinalablaban Bridge, Surigao del Norte	10,000,000	10,000,000
b. Tubay-Lake Mainit Circumferential Road, Agusan del Norte	3,300,000	3,300,000
c. National Arterial/Secondary Roads and Bridges	115,000,000	115,000,000
Sub-Total, Region X	128,300,000	128,300,000
14. Region XI		
a. Laurel Avenue-Buhangin/Dacudao Interchange, Davao (Completion)	63,150,000	63,150,000
b. National Arterial/Secondary Roads and Bridges	90,000,000	90,000,000
Sub-Total, Region XI	153,150,000	153,150,000
15. Region XII		
a. Reconstruction/Rehabilitation of Damaged Section of Iligan-Aurora Road, Lanao del Norte	40,000,000	40,000,000
b. Construction of Allah Bridge along Isulan-Biwang-Bagumbayan Road, Sultan Kudarat	40,000,000	40,000,000

c. National Arterial/Secondary Roads and Bridges, Main Region	85,000,000	85,000,000
d. National Arterial/Secondary Roads and Bridges, ARMM Provinces	20,000,000	20,000,000
Sub-Total, Region XII	185,000,000	185,000,000
16. Nationwide		
a. Roads Safety Program	100,000,000	100,000,000
b. Inter-Agency Participation	6,000,000	6,000,000
c. Right-of-Way	250,000,000	250,000,000
d. Price Escalation	50,000,000	50,000,000
e. Weighbridges/Traffic Counting Program	15,000,000	15,000,000
f. Access Roads to Industrial Estates	40,000,000	40,000,000
g. Urgent Arterial/Secondary Roads and Bridges, Local/Farm to Market Roads and Bridges and Other Infrastructure Projects	2,865,248,000	2,865,248,000
h. Road Development for Growth Centers	160,000,000	160,000,000
Sub-Total, Nationwide	3,486,248,000	3,486,248,000
Sub-Total, Highways (Roads and Bridges) and Other Infrastructure Projects	7,655,404,000	7,655,404,000
b. Various Infrastructure Projects	458,142,000	458,142,000
Sub-Total, Locally-Funded Projects	8,113,546,000	8,113,546,000
II. Foreign-Assisted Projects		
a. Highways (Roads and Bridges)		
1. OECF-assisted Road Rehabilitation Project, including Phil.-Japan Highway, Special Road Rehabilitation Loan (PH-P93)	651,569,000	651,569,000
Peso Counterpart	428,005,000	428,005,000
Loan Proceeds	223,564,000	223,564,000
2. OECF-assisted West Leyte & Northwest Leyte Roads Improvement Project, Phase II, 15th Yen (PH-P99)	204,360,000	204,360,000
Peso Counterpart	85,270,000	85,270,000
Loan Proceeds	119,090,000	119,090,000
3. OECF-assisted Rehabilitation and Maintenance of Major Bridges along Arterial Roads (PJH and MNR), 16th Yen (PH-P104)	114,817,000	114,817,000
Peso Counterpart	52,000,000	52,000,000
Loan Proceeds	62,817,000	62,817,000

4. OECF-assisted Disaster Prevention and Rehabilitation Project along Maguillan Road and Calauag-Matnog and Allen-Calbayog Sections of the Phil.-Japan Highway (PJH), 16th Yen (PH-P105)	176,684,000	176,684,000
Peso Counterpart Loan Proceeds	40,201,000	40,201,000
	136,483,000	136,483,000
5. OECF-assisted Rehabilitation and Maintenance of Bridges along Arterial Roads (PJH and MNR) Project II, (PH-P115)	60,000,000	60,000,000
Peso Counterpart Loan Proceeds	30,000,000	30,000,000
	30,000,000	30,000,000
6. OECF-assisted Mactan Bridge Project II, Cebu, 18th Yen (PH-P131)	150,000,000	150,000,000
Peso Counterpart Loan Proceeds	106,000,000	106,000,000
	44,000,000	44,000,000
7. OECF-assisted Rosario-Pugo-Baguio Road Project, La Union and Benguet, 18th Yen (PH-P132)	104,270,000	104,270,000
Peso Counterpart Loan Proceeds	63,790,000	63,790,000
	40,480,000	40,480,000
8. OECF-assisted Rural Roads Development Project, (Tarlac, Cavite, Masbate and Bohol), Project I, 17th Yen (PH-P118)	284,500,000	284,500,000
Peso Counterpart Loan Proceeds	61,170,000	61,170,000
	223,330,000	223,330,000
9. OECF-assisted South Luzon Expressway Construction Project, Batangas, 16th Yen (PH-P103)	158,760,000	158,760,000
Peso Counterpart Loan Proceeds	69,670,000	69,670,000
	89,090,000	89,090,000
10. IBRD-assisted Second Rural Roads Improvement Project, Land Settlement II (PH-2716)	61,200,000	61,200,000
Peso Counterpart	61,200,000	61,200,000
11. IBRD-assisted Highway Management Project Including the Provinces of Pangasinan, Isabela, Cagayan, Negros Occidental, Negros Oriental, Cebu, Zamboanga del Sur, Bukidnon, Davao del Sur and Davao City (PH-3430)	1,698,142,000	1,698,142,000
Peso Counterpart Loan Proceeds	392,985,000	392,985,000
	1,305,157,000	1,305,157,000
12. Japanese Grant-assisted Bridge Reconstruction Project	410,000,000	410,000,000
Peso Counterpart	410,000,000	410,000,000

13. ADB-assisted 4th Roads Improvement Project  
Including the Provinces of Quirino, Negros  
Occidental, Negros Oriental, Cebu, Zamboanga  
del Norte, Cotabato, Maguindanao and Sultan  
Kudarat (801-PHI)

198,323,000 198,323,000

Peso Counterpart

51,234,000 51,234,000

Loan Proceeds

147,089,000 147,089,000

14. ADB-assisted 5th Roads Improvement Project  
Including the Provinces of Nueva Vizcaya,  
Laguna, Quezon, Masbate, Zamboanga del Norte,  
and Zamboanga del Sur (1058-PHI)

661,697,000 661,697,000

Peso Counterpart

187,186,000 187,186,000

Loan Proceeds

474,511,000 474,511,000

15. Kuwait-assisted Mindanao Roads Improvement  
Project, Misamis Occidental and Zamboanga  
del Sur (PH-P278-PHI)

200,039,000 200,039,000

Peso Counterpart

75,899,000 75,899,000

Loan Proceeds

124,140,000 124,140,000

16. ADB-assisted Second Palawan Integrated  
Area Development Project, Road Component,  
(PH-1033-PHI/PH-1034-PHI)

200,980,000 200,980,000

Peso Counterpart

30,506,000 30,506,000

Loan Proceeds

170,474,000 170,474,000

17. ADB-assisted Sorsogon Integrated Area Development  
Project, Road Component, (PH-P915-PHI)

44,979,000 44,979,000

Peso Counterpart

44,979,000 44,979,000

18. US Grant-assisted PAP-General Santos City  
and South Cotabato Development Project,  
Road Component

101,700,000 101,700,000

Peso Counterpart

101,700,000 101,700,000

19. Kredistanstalt Fur Wilderfefton (KFW)-  
assisted Small Island Provinces Road  
Improvement Project (Loan No. 8965865)

6,700,000 6,700,000

Peso Counterpart

6,700,000 6,700,000

Sub-Total, Highways (Roads and Bridges)

5,488,720,000 5,488,720,000

Peso Counterpart

2,298,495,000 2,298,495,000

Loan Proceeds

3,190,225,000 3,190,225,000

b. Ports

1. KFW-assisted Ports Project for Island  
Provinces (Loan No. 8965865)

5,800,000 5,800,000

Peso Counterpart

5,800,000 5,800,000

2. ADB-assisted Second Palawan Integrated Area Development Project (PIADP), for Brooke's Point Port (PHI-1033/1034)	10,185,000	10,185,000
Peso Counterpart Loan Proceeds	2,035,000 8,150,000	2,035,000 8,150,000
3. US-assisted Rural Infrastructure Fund Project, Ports Component, (Grant No. 492-0420)	6,287,000	6,287,000
Peso Counterpart	6,287,000	6,287,000
Sub-Total, Ports	22,272,000	22,272,000
Peso Counterpart Loan Proceeds	14,122,000 8,150,000	14,122,000 8,150,000
c. Flood Control		
1. OECF-assisted Metro Manila Flood Control Project II, (Balut, Vitas and San Andres Pumping Stations) 14th Yen (PH-P79)	489,495,000	489,495,000
Peso Counterpart Loan Proceeds	170,000,000 319,495,000	170,000,000 319,495,000
2. OECF-assisted Pampanga Delta Development Project, Flood Control Component, 16th Yen (PH-P106)	326,508,000	326,508,000
Peso Counterpart Loan Proceeds	110,908,000 215,600,000	110,908,000 215,600,000
3. ADB-assisted Sorsogon Integrated Area Development Project, Flood Control Component (915 PHI(SF))	7,946,000	7,946,000
Peso Counterpart	7,946,000	7,946,000
4. OECF-assisted Lower Agusan Development Project, Stage I, Phase I, Butuan City, Flood Control Component, 14th Yen (PH-P87)	80,491,000	80,491,000
Peso Counterpart Loan Proceeds	4,194,000 76,297,000	4,194,000 76,297,000
5. OECF-assisted Small Water Impounding Management (SWIM) Project, 14th Yen (PH-P85)	157,000,000	157,000,000
Peso Counterpart Loan Proceeds	46,250,000 110,750,000	46,250,000 110,750,000
Sub-Total, Flood Control	1,061,440,000	1,061,440,000
Peso Counterpart Loan Proceeds	339,298,000 722,142,000	339,298,000 722,142,000

## d. Water Supply

1. OECF-assisted Rural Water Supply IV Project, Visayas and Mindanao, 16th Yen, (PH-P109)	248,857,000	248,857,000
Peso Counterpart	85,507,000	85,507,000
Loan Proceeds	163,350,000	163,350,000
2. IBRD-assisted First Water Supply Sewerage and Sanitation Sector Project (FWSSSSP), (3242-PH)	251,568,000	251,568,000
Peso Counterpart	110,388,000	110,388,000
Loan Proceeds	141,180,000	141,180,000
3. ADB-assisted Second Palawan Integrated Area Development Project (PIADP), Rural Water Supply Component, (1033/1034-PHI)	14,096,000	14,096,000
Peso Counterpart	1,035,000	1,035,000
Loan Proceeds	13,061,000	13,061,000
Sub-Total, Water Supply	514,521,000	514,521,000
Peso Counterpart	196,930,000	196,930,000
Loan Proceeds	317,591,000	317,591,000
Sub-Total, Foreign-Assisted Projects	7,086,953,000	7,086,953,000
Peso Counterpart	2,848,845,000	2,848,845,000
Loan Proceeds	4,238,108,000	4,238,108,000
TOTAL NEW APPROPRIATIONS	P15,200,499,000	P15,200,499,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Capital Outlays

34 Land and Land Improvements Outlay	7,531,080
35 Buildings and Structures Outlay	582,466
Total Capital Outlays	8,113,546
Total New Appropriations, Programs/Locally-Funded Projects	8,113,546

B. Foreign Assisted Projects

## Capital Outlays

34 Land and Land Improvements Outlay	6,572,432
35 Buildings and Structures Outlay	514,521
Total Capital Outlays	7,086,953
Total New Appropriations, Foreign-Assisted Projects	7,086,953
TOTAL NEW APPROPRIATIONS	15,200,499

## G. DEPARTMENT OF SCIENCE AND TECHNOLOGY

## G.1 Office of the Secretary

For foreign-assisted project in support of the General Agreement on Tariff and Trade (GATT) as indicated hereunder....P 776,511,000

New Appropriations, by Project

A. PROJECT

I. Foreign-Assisted Project

a. Engineering and Science Education Project  
(IBRD Loan No. 3435 PH) OECF

Peso Counterpart  
Loan Proceeds

Total, Project

TOTAL, NEW APPROPRIATIONS

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
P	6,261,000	P 245,354,000	P 524,896,000	P 776,511,000
		6,000,000	67,819,000	73,819,000
	6,261,000	239,354,000	457,077,000	702,692,000
	6,261,000	245,354,000	524,896,000	776,511,000
P	6,261,000	P 245,354,000	P 524,896,000	P 776,511,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Foreign Assisted Projects

Current Operating Expenses

Personal Services

Contractual, Casuals and Emergency Personnel  
Consultant's and Specialists Fees and Allowances

3,429

1,664

Total Salaries and Wages

5,093

Other Compensation

Honoraria  
Bonus and Cash Gifts  
Personnel Economic Relief Allowance

618

328

222

Total Other Compensation

1,168

01 Total Personal Services

6,261

Maintenance and Other Operating Expenses

02 Travelling Expenses  
03 Communication Services  
06 Transportation Services  
07 Supplies and Materials  
10 Grants, Subsidies & Contributions

2,500

3,400

5,000

1,320

211,071



## 1034 GENERAL APPROPRIATIONS ACT, FY 1995

14	Water, Illumination and Power Services	240
17	Training and Seminar Expenses	300
18	Extraordinary and Miscellaneous Expenses	24
23	Advertising and Publication Expenses	250
24	Fidelity Bonds and Insurance Premiums	60
29	Other Services	21,189
Total Maintenance and Other Operating Expenses		245,354
Total Current Operating Expenditures		251,615
Capital Outlays		
35	Buildings and Structures Outlay	34,231
36	Furniture, Fixture, Equipment and Books Outlay	490,665
Total Capital Outlays		524,896
Total New Appropriations, Foreign-Assisted Projects		776,511
TOTAL NEW APPROPRIATIONS		776,511

## 6.2 Industrial Technology Development Institute

For foreign-assisted project in support of the General Agreement on Tariff and Trade (GATT) as indicated hereunder.....P 20,000,000

## New Appropriations, by Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROJECT				
I. Foreign-Assisted Project				
a. Development of a National Infrastructure for Metrology			P 20,000,000 P	20,000,000
Peso Counterpart			20,000,000	20,000,000
Total Project			20,000,000	20,000,000
TOTAL, NEW APPROPRIATIONS			P 20,000,000 P	20,000,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Foreign Assisted Projects

## Capital Outlays

35	Buildings and Structures Outlay	20,000
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Total Capital Outlays	20,000
Total New Appropriations, Foreign-Assisted Project	20,000
TOTAL NEW APPROPRIATIONS	20,000

### G.3 Philippine Atmospheric, Geophysical and Astronomical Services Administration

For foreign-assisted projects in support of the General Agreement on Tariff and Trade (GATT) as indicated hereunder..P 136,525,000

#### New Appropriations, by Project

#### Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROJECTS</b>				
<b>I. Foreign-Assisted Projects</b>				
a. Meteorological Telecommunication System Development Project (OECF loan No. PH-P108)	P 3,168,000	P 118,218,000	P	P 121,386,000
Peso Counterpart Loan Proceeds	3,168,000	10,985,000 107,233,000		14,153,000 107,233,000
b. Enhancement of meteorological delivery system to the countryside (French Protocol)	2,079,000	12,500,000	560,000	15,139,000
Peso Counterpart Loan Proceeds	2,079,000	12,500,000	560,000	14,579,000 560,000
Sub-total, Foreign-Assisted Projects	5,247,000	130,718,000	560,000	136,525,000
Peso Counterpart Loan Proceeds	5,247,000	23,485,000 107,233,000	560,000	28,732,000 107,793,000
Total, Projects	5,247,000	130,718,000	560,000	136,525,000
TOTAL, NEW APPROPRIATIONS	P 5,247,000	P 130,718,000	P 560,000	P 136,525,000

#### New Appropriations, by Object of Expenditures

(In Thousand Pesos)

#### A. Foreign-Assisted Projects

#### Current Operating Expenses

#### Personal Services

Contractual, Casual and Emergency Personnel 3,429

Total Salaries and Wages 3,429

## Other Compensation

Per Diems	349
Honoraria	426
Bonus and Incentives	269
Personnel Economic Relief Allowance	498
Additional P500 Allowance	276

Total Other Compensation	1,818
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01 Total Personal Services	5,247
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## Maintenance and Other Operating Expenses

02 Travelling Expenses	4,298
03 Communication Services	150
04 Repair and Maintenance of Government Facilities	8,000
05 Repair and Maintenance of Government Vehicles	1,180
06 Transportation Services	200
07 Supplies and Materials	42,384
08 Rents	251
14 Water, Illumination and Power Services	2,408
17 Training and Seminar Expenses	20
18 Extraordinary and Miscellaneous Expenses	300
20 Anti-Insurgency/Contingency/Emergency Expenses	160
24 Fidelity Bonds and Insurance Premiums	20
29 Other Services	71,347

Total Maintenance and Other Operating Expenses	130,718
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Total Current Operating Expenditures	135,965
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## Capital Outlays

36 Furniture, Fixture, Equipment and Books Outlay	560
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Total Capital Outlays	560
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Total New Appropriations, Foreign-Assisted Projects	136,525
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Total NEW APPROPRIATIONS	136,525
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## 6.4 Philippine Council for Agriculture, Forestry, and Natural Resources Research and Development

For foreign-assisted projects in support of the General Agreement on Tariff and Trade (GATT) as indicated hereunder...P	8,539,000
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## New Appropriations, by Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## A. PROJECTS

## I. Foreign-Assisted Projects

- a. Development Support Communications for  
Selected Agricultural Technology Transfer

Project in the Regions, Philippines (UNDP Grant No. PHI/87/006/)	P	213,000	P	151,000	P	364,000
Peso Counterpart		213,000		151,000		364,000
b. Natural Resources Management Program (USAID Grant Program No. 492-0444)		543,000		7,632,000		8,175,000
Peso Counterpart		543,000		7,632,000		8,175,000
Total, Projects		756,000		7,783,000		8,539,000
TOTAL, NEW APPROPRIATIONS	P	756,000	P	7,783,000	P	8,539,000
New Appropriations, by Object of Expenditures =====						
(In Thousand Pesos)						
A. Foreign Assisted Projects						
Current Operating Expenses						
Personal Services						
Contractual, Casual and Emergency Personnel						457
Total Salaries and Wages						457
Other Compensation						
Per Diems						14
Representation and Transportation Allowance						150
Bonuses and Incentives						45
Personnel Economic Relief Allowance						45
Additional P500 Allowance						45
Total Other Compensation						299
01 Total Personal Services						756
Maintenance and Other Operating Expenses						
02 Travelling Expenses						488
03 Communication Services						53
05 Repair and Maintenance of Government Vehicles						60
07 Supplies and Materials						290
10 Grants, Subsidies and Contributions						6,202
17 Training and Seminar Expenses						50
29 Other Services						640
Total Maintenance and Other Operating Expenses						7,783
Total Current Operating Expenditures						8,539
TOTAL NEW APPROPRIATIONS						8,539

## G.5 Philippine Council for Industry and Energy Research and Development

For foreign-assisted project in support of the General Agreement on Tariff and Trade (GATT) as indicated hereunder....P 475,000

## New Appropriations, by Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROJECT				
I. Foreign-Assisted Project				
a. ASEAN-Canada Project on Solar Energy for Drying Process				
Peso Counterpart	P 288,000	P 187,000		P 475,000
Sub-total, Foreign-Assisted Project	288,000	187,000		475,000
TOTAL, NEW APPROPRIATIONS	P 288,000	P 187,000		P 475,000

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Foreign Assisted Project

## Current Operating Expenses

## Personal Services

Contractual, Casual and Emergency Personnel

288

Total Salaries and Wages

288

01 Total Personal Services

288

## Maintenance and Other Operating Expenses

02 Travelling Expenses

85

07 Supplies and Materials

60

29 Other Services

42

Total Maintenance and Other Operating Expenses

187

Total Current Operating Expenditures

475

TOTAL NEW APPROPRIATIONS

475

## G.6 Technology Application and Promotion Institute

For locally-funded project in support of the General Agreement on Tariff and Trade (GATT) as indicated hereunder.....P 15,000,000

New Appropriations, by Project  
=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROJECT

I. Locally-Funded Project

a. Construction of Technology Exhibition Center

P 15,000,000 P 15,000,000

Total, Locally-Funded Project

15,000,000 15,000,000

TOTAL, NEW APPROPRIATIONS

P 15,000,000 P 15,000,000

New Appropriations, by Object of Expenditures  
=====

(In Thousand Pesos)

A. Locally-Funded Project

Capital Outlays

35 Buildings and Structures Outlay

15,000

Total Capital Outlays

15,000

TOTAL NEW APPROPRIATIONS

15,000

H. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

H.1 Office of the Secretary

For locally-funded and foreign-assisted projects in support of the General Agreement on Tariff and Trade (GATT) as indicated hereunder..... P 515,389,000

New Appropriations, by Project  
=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. PROJECTS

I. Locally-Funded Projects

a. Comprehensive Integrated Development  
in Social Services in 25 Most  
Depressed Provinces (NDP)

P P 246,021,000 P 246,021,000

b. Food Security for Distressed  
Families

22,677,000 22,677,000

c. Sulong-Dunong Para sa Kabataan 2000	4,262,000	4,262,000
d. Direct Assistance to Farmers	200,000,000	200,000,000
Total, Locally-Funded Projects	472,960,000	472,960,000
II. Foreign Assisted-Project		
a. Productivity Skills Building Program for Socially Disadvantaged Women (JICA Grant)	11,422,000 31,007,000	42,429,000
Peso Counterpart	11,422,000 31,007,000	42,429,000
Total, Foreign-Assisted Project	11,422,000 31,007,000	42,429,000
Peso Counterpart	11,422,000 31,007,000	42,429,000
TOTAL NEW APPROPRIATIONS	P 11,422,000 P 503,967,000	P 515,389,000

New Appropriations, by Object of Expenditures  
=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditure

Maintenance and Other Operating Expenses

02 Traveling Expenses	1,898
03 Communication Services	74
07 Supplies and Materials	2,720
10 Grants, Subsidies and Contributions	454,327
17 Training and Seminar Expenses	2,362
18 Extraordinary and Miscellaneous Expenses	60
29 Other Services	11,519

Total Maintenance and Other Operating Expenses	472,960
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Total New Appropriations, Locally-Funded Projects	472,960
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B. Foreign-Assisted Project

Current Operating Expenditure

Personal Services

Salaries/Wages of non-permanent employees	11,422
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Total Salaries and Wages	11,422
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01 Total Personal Services	11,422
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Maintenance and Other Operating Expenses

02 Traveling Expenses	1,924
03 Communication Services	274
04 Repair and Maintenance of Gov't Facilities	500

05	Repair and Maintenance of Gov't Vehicles	100
07	Supplies and Materials	12,000
10	Grants, Subsidies and Contributions	11,791
14	Water, Illumination and Power	480
17	Training and Seminar Expenses	923
29	Other Services	3,015
Total Maintenance and Other Operating Expenses		31,007
Total New Appropriations, Foreign Assisted-Project		42,429
TOTAL NEW APPROPRIATIONS		515,389

## I. DEPARTMENT OF TRADE AND INDUSTRY

## I.1 Office of the Secretary

For locally-funded projects and foreign-assisted projects in support of the General Agreement on Tariff and Trade (GATT) as indicated hereunder ..... P 514,718,000

## New Appropriations, by Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>8. PROJECTS</b>				
<b>I. Locally-Funded Projects</b>				
a. Formulation and Implementation of Anti-Import Surge and Anti Dumping Measures	P 1,873,000 P	1,527,000 P	719,000 P	4,119,000
b. Operationalization of the Computerized Trade Information System	1,156,000	17,500,000	4,382,000	23,038,000
c. Export Development Project for Fine Jewelry		360,000		360,000
d. Training for Production of Bulb Plants and Cutflowers	839,000	2,253,000	161,000	3,253,000
e. Product Quality Improvement of Tropical Dried Fruits to Japan		1,400,000		1,400,000
f. Crafts and Production Centers		65,305,000		65,305,000
g. Investment Promotion for Regional Agro-Industrial Growth Centers		19,500,000	1,000,000	20,500,000
h. Master Plan for Provincial Industrial Centers (PICs) and People's Industrial Enterprises (PIEs)	473,000	13,527,000	1,600,000	15,600,000
i. Social Development Program for Regional Agro-Industrial Growth Centers (RGCs)	91,000	9,902,000		9,993,000
j. Development Plan for Regional Agro-Industrial Growth Centers		5,000,000		5,000,000



k. Enterprise Development Program	50,000,000		50,000,000
l. Establishment of the Philippine Tropical Fruit Development Center	24,000,000	29,264,000	53,264,000
m. Training Assistance to the Philippine Furniture Industry Through the Furniture Industry Board	11,147,000		11,147,000
n. Establishment of Seaweed Center in Tawi-Tawi, Mindanao	10,500,000	30,000,000	40,500,000
o. Infobox Project for the Basketware and Christmas Decor Center	21,680,000	480,000	22,160,000
p. Pilot Test One-Stop Processing Center for Overseas Contracting Services	320,000	480,000	800,000
Sub-total Locally-Funded Projects	4,432,000	253,921,000	68,086,000
Sub-total Locally-Funded Projects	4,432,000	253,921,000	326,439,000
II. Foreign-Assisted Projects			
a. Second Non-Government Organization Micro-Credit Project (ADB 1137 PHI-SF)	19,901,000	22,165,000	126,000,000
Peso Counterpart Loan Proceeds	19,901,000	22,165,000	42,066,000
		126,000,000	126,000,000
b. Export Development Project (GTZ Grant)	1,517,000	6,556,000	200,000
Peso Counterpart	1,517,000	6,556,000	200,000
c. RP-EC Cooperation Project for the Development of the Marble Industry (EEC Grant)	488,000	1,386,000	196,000
Peso Counterpart	488,000	1,386,000	196,000
d. Countryside Enterpreurial Development Project (GTZ Grant)	1,671,000	827,000	
Peso Counterpart	1,671,000	827,000	
e. Project Type Technical Cooperation for Industrial Standardization (JICA Grant)	1,730,000	5,642,000	
Peso Counterpart	1,730,000	5,642,000	
Total, Foreign-Assisted Projects	25,307,000	36,576,000	126,396,000
Peso Counterpart Loan Proceeds	25,307,000	36,576,000	396,000
		126,000,000	126,000,000
Total, Projects	29,739,000	290,497,000	194,482,000
TOTAL NEW APPROPRIATIONS	P 29,739,000 P	290,497,000 P	194,482,000 P
			514,718,000

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

## A. Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

## Contractual, Casuals and Emergency Personnel

## Total Salaries and Wages

4,432

## 01 Total Personal Services

4,432

## Maintenance and Other Operating Expenses

## 02 Travelling Expenses

13,424

## 03 Communication Services

12,550

## 05 Repair and Maintenance of Government Vehicles

630

## 06 Transportation Services

1,179

## 07 Supplies and Materials

X 9,778

## 08 Rents

242

## 17 Training and Seminar Expenses

8,288

## 18 Extraordinary and Miscellaneous Expenses

X 1,170

## 23 Advertising and Publication Expenses

5,578

## 24 Fidelity Bonds and Insurance Premiums

7

## 29 Other Services

201,075

## Total Maintenance and Other Operating Expenditures

253,921

## Total Current Operating Expenditures

258,353

## Capital Outlays

## 36 Furniture, Fixtures, Equipment and Books Outlay

68,086

## Total Capital Outlays

68,086

## Total New Appropriations, Locally-Funded Projects

326,439

## B. Foreign-Assisted Projects

## Current Operating Expenditures

## Personal Services

## Contractual, Casuals and Emergency Personnel

20,538

## Total Salaries and Wages

20,538

## Other Compensation

## Honoraria

150

## Bonuses and Incentives

1,673

## Personnel Economic Relief Allowance

1,470

## Additional P500 Allowance

1,476

## Total Other Compensation

4,769

01 Total Personal Services	25,307
Maintenance and Other Operating Expenses	
02 Travelling Expenses	7,398
03 Communication Services	2,493
04 Repair and Maintenance of Government Facilities	750
05 Repair and Maintenance of Government Vehicles	2,150
06 Transportation Services	976
07 Supplies and Materials	6,360
08 Rents	X 2,805
14 Water, Illumination and Power Services	X 340
17 Training and Seminar Expenses	1,947
23 Advertising and Publication Expenses	1,050
24 Fidelity Bonds and Insurance Premiums	120
29 Other Services	10,187
Total Maintenance and Other Operating Expenditures	36,576
Total Current Operating Expenditures	61,883
Capital Outlays	
32 Loans Outlay	126,000
36 Furniture, Fixtures, Equipment and Books Outlay	396
Total Capital Outlays	126,396
Total New Appropriations, Foreign-Assisted Projects	188,279
TOTAL NEW APPROPRIATIONS	514,718

## I.2 Board of Investments

For locally-funded projects and foreign-assisted projects in support of the General Agreement on Tariff and Trade (GATT) as indicated hereunder ..... P 31,080,000

## New Appropriations, by Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
B. PROJECTS				
I. Locally Funded Projects				
a. Investment Seminars Forum	P	P 320,000	P	320,000
Sub-Total, Locally Funded Projects		320,000		320,000
II. Foreign-Assisted Projects				
a. Master Plan Study for West Central Luzon Development Program (JICA Grant)	3,773,000	20,998,000	5,989,000	30,760,000

Peso Counterpart	3,773,000	20,998,000	5,989,000	30,760,000
Sub-total, Foreign - Assisted Projects	3,773,000	20,998,000	5,989,000	30,760,000
Total, Projects	3,773,000	21,318,000	5,989,000	31,080,000
TOTAL NEW APPROPRIATIONS	P 3,773,000 P	21,318,000 P	5,989,000 P	31,080,000

New Appropriations, by Object of Expenditures  
=====

(In Thousand Pesos)

A. Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses

02 Travelling Expenses 320

Total Maintenance and Other Operating Expenditures 320

Total Current Operating Expenditures 320

Total New Appropriations, Locally-Funded Projects 320

B. Foreign-Assisted Projects

Current Operating Expenditures

Personal Services

Contractual, Casuals and Emergency Personnel 2,991

Total Salaries and Wages 2,991

Other Compensation

Bonuses and Incentives 290

Personnel Economic Relief Allowance 246

Additional P500 Allowance 246

Total Other Compensation 782

01 Total Personal Services 3,773

Maintenance and Other Operating Expenses

02 Travelling Expenses 3,156

03 Communication Services 480

05 Repair and Maintenance of Government Vehicles 400

06 Transportation Services 180

07 Supplies and Materials 936

08 Rents 640

10 Grants, Subsidies and Contributions 125

14 Water, Illumination and Power Services 781

17 Training and Seminar Expenses 2,914

18 Extraordinary and Miscellaneous Expenses 200

23 Advertising and Publication Expenses 900

29 Other Services	10,286
Total Maintenance and Other Operating Expenditures	20,998
Total Current Operating Expenditures	24,771
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	5,989
Total Capital Outlays	5,989
Total New Appropriations, Foreign-Assisted Projects	30,760
TOTAL NEW APPROPRIATIONS	31,080

## J. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

## J.1 Office of the Secretary

For program and foreign-assisted projects in support of the General Agreement on Tariff and Trade (GATT) as indicated hereunder  
P 2,975,662,000

## New Appropriations, by Program/Project

	Current Operating Expenditures		
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays
Total			
A. PROGRAM			
III. Operations			
a. Air Transportation Services	P 30,199,000		P 30,199,000
Sub-total, Operations	30,199,000		30,199,000
Total, Program	30,199,000		30,199,000
B. PROJECTS			
II. Foreign-Assisted Projects			
a. Mactan (Cebu) International Airport Development Project (17th OECF Loan PH-P120)		1,035,773,000	1,035,773,000
Peso Counterpart		157,665,000	157,665,000
Loan Proceeds		878,108,000	878,108,000
b. Davao International Airport Project		120,000,000	120,000,000
Peso Counterpart		100,000,000	100,000,000
Loan Proceeds		20,000,000	20,000,000
c. Maritime Safety Improvement Project Package I (OECF PH-P121)		85,000,000	85,000,000
Loan Proceeds		85,000,000	85,000,000

d. Maritime Safety Improvement Project Package II (UK Assisted)	76,880,000	76,880,000
Peso Counterpart	16,953,000	16,953,000
Loan Proceeds	59,927,000	59,927,000
e. Fishing Ports Package II (OECF PH-126)	255,350,000	255,350,000
Peso Counterpart	102,780,000	102,780,000
Loan Proceeds	152,570,000	152,570,000
f. Nationwide Feeder Ports Projects (OECF)	76,500,000	76,500,000
Peso Counterpart	76,500,000	76,500,000
g. National Telephone Program 1-2 (Rest of the Tranche - Phase I)	324,000,000	324,000,000
Peso Counterpart	216,000,000	216,000,000
Loan Proceeds	108,000,000	108,000,000
h. National Telephone Program 1-3 (Extension of the Pilot Project - Rest of the Tranche)	250,000,000	250,000,000
Peso Counterpart	100,000,000	100,000,000
Loan Proceeds	150,000,000	150,000,000
i. Regional Telecommunications Development Project Phase C (18th OECF loan)	451,460,000	451,460,000
Peso Counterpart	91,460,000	91,460,000
Loan Proceeds	360,000,000	360,000,000
j. Municipal Telephone Program	270,500,000	270,500,000
Peso Counterpart	68,060,000	68,060,000
Loan Proceeds	202,440,000	202,440,000
Sub-total, Foreign-Assisted Projects	2,945,463,000	2,945,463,000
Peso Counterpart	929,418,000	929,418,000
Loan Proceeds	2,016,045,000	2,016,045,000
Total, Projects	2,945,463,000	2,945,463,000
TOTAL NEW APPROPRIATIONS	P 30,199,000 P 2,945,463,000 P 2,975,662,000	

## Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the program of the Agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
III. Operations				

## a. Air Transportation Services

## 1. Repair and maintenance of airport vertical

and horizontal facilities, including aircraft  
movement areas

P 30,199,000

P 30,199,000

Sub-total, Operations

30,199,000

30,199,000

TOTAL, PROGRAMS AND ACTIVITIES

P 30,199,000

P 30,199,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses

04 Repair and Maintenance of Government Facilities

30,199

Total Maintenance and Other Operating Expenses

30,199

Total Current Operating Expenditures

30,199

Total New Appropriations, Program/Locally-Funded Projects

30,199

B. Foreign-Assisted Projects

Capital Outlays

34 Land and Land Improvements Outlay

120,000

35 Buildings and Structures Outlay

2,098,893

36 Furniture, Fixtures, Equipment and Books Outlay

726,570

Total Capital Outlays

2,945,463

Total, Foreign-Assisted Projects

2,945,463

TOTAL NEW APPROPRIATIONS

2,975,662

**K. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS****K.1 DEPARTMENT OF AGRICULTURE****K.1.a National Food Authority**

For subsidy and equity requirements in accordance with the program, in support of the General Agreement on Tariff and Trade (GATT), as indicated hereunder..... P 1,458,000,000

New Appropriations, by Program

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**A. PROGRAMS**

## I. General Administration and Support Services

## a. General Management and Supervision

P 250,565,000 P 250,565,000

## II. Support to Operations

## a. Support to Operations

6,490,000 6,490,000

## III. Operations

## a. Developmental Programs

1,000,000,000 173,963,000 1,173,963,000

## b. Service Related Program

26,982,000 26,982,000

## Sub-total, Operations

1,000,000,000 200,945,000 1,200,945,000

## Total, Programs

1,000,000,000 458,000,000 1,458,000,000

## TOTAL NEW APPROPRIATIONS

P 1,000,000,000 P 458,000,000 P 1,458,000,000

## Special Provisions

1. Use of the Fund. The amount appropriated herein for Maintenance and Other Operating Expenses (MOOE) shall be used exclusively for the stabilization program of National Food Authority (NFA) for rice and corn. The NFA shall buy directly from farmers or their organizations whose names together with the quantity purchased and the price paid shall be posted in a list verified under oath in the municipal hall, public market or other conspicuous public places in the municipality where the farmers live: PROVIDED, That funds for the purpose shall be released in time for the harvest season: PROVIDED, FURTHER, That in case of calamities or fortuitous events or shortfall in production, such amount or a portion thereof, may be used for the importation of rice and corn as recommended by the National Food Authority Council and approved by the President.

2. Use of Profits on Importation. Profits derived from the sale of imported rice and corn shall be used to fund NFA's post-harvest facilities for the benefit of farmer cooperatives.

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Maintenance and Other Operating Expenses

## 10 Grants, Subsidies and Contributions

1,000,000

## Total Maintenance and Other Operating Expenses

1,000,000

## Total Current Operating Expenditures

1,000,000

## Capital Outlays

## 31 Investment Outlay

458,000

## Total Capital Outlays

458,000

## TOTAL NEW APPROPRIATIONS

1,458,000

## K.1.b National Tobacco Administration

For subsidy requirements in accordance with the programs in support of the General Agreement on Tariff and Trade (GATT), as indicated hereunder..... P 102,600,000



## New Appropriations, by Program/Project

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Current Operating Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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## A. PROGRAMS

## I. General Administration and Support Services

a. Human Resource Development	P	15,196,000	P	15,196,000
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## II. Support to Operations

a. Research and Development		9,403,000		9,403,000
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b. Community Resource Management		13,050,000		13,050,000
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c. Market Research & Information		2,170,000		2,170,000
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d. Institutional Development Program		3,369,000		3,369,000
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Sub-total, Support to Operations		27,992,000		27,992,000
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## III. Operations

## a. Developmental Programs

1. Research and Development		6,034,000		6,034,000
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2. Community Resource Management		47,724,000		47,724,000
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## b. Service Related Programs

1. Market Development & Regulation		4,761,000		4,761,000
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2. Institutional Development		893,000		893,000
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Sub-total, Operations		59,412,000		59,412,000
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## Total, Programs

		102,600,000		102,600,000
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## TOTAL NEW APPROPRIATIONS

P	102,600,000	P	102,600,000
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## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Maintenance and Other Operating Expenses

10 Grants, Subsidies and Contributions		102,600
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Total Maintenance and Other Operating Expenses		102,600
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TOTAL NEW APPROPRIATIONS		102,600
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## K.1.c Philippine Coconut Authority

For subsidy requirements in accordance with the programs in support of the General Agreement on Tariff and Trade, (GATT) as indicated hereunder.....P 99,600,000

## New Appropriations, by Program

=====

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support Services</b>				
a. General Management and Supervision		P 12,730,000		P 12,730,000
<b>II. Support to Operations</b>				
a. Agricultural Research and Development		9,745,000		9,745,000
b. Industrial Research and Development		2,740,000		2,740,000
Sub-total, Support to Operations		12,485,000		12,485,000
<b>III. Operations</b>				
a. Developmental Programs				
1. Market Research and Development		3,398,000		3,398,000
2. Farmers/Technical/Professional/ Staff Training		1,154,000		1,154,000
b. Service Related Program				
1. Farm Production and Extension		69,833,000		69,833,000
Sub-total, Operations		74,385,000		74,385,000
<b>Total, Programs</b>		99,600,000		99,600,000
<b>TOTAL NEW APPROPRIATIONS</b>	P	99,600,000	P	99,600,000

## Special Provisions

1. Use of the Fund. The amount appropriated herein shall be used for the implementation of the programs, projects and activities of the Philippine Coconut Authority to increase the income and productivity of coconut farmers and to promote the various economic uses of coconut products.

2. Appropriation for the Coconut Farmers Assistance Program. The appropriation provided for the Coconut Farmers Assistance Program shall be released only upon submission of a certification by the Authority that the amounts released in the year/s preceding the current year have been fully utilized for the purpose.

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

## A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Maintenance and Other Operating Expenses

## 10 Grants, Subsidies and Contributions

## Total Maintenance and Other Operating Expenses

## TOTAL NEW APPROPRIATIONS

99,600

99,600

99,600

## K.1.d Philippine Rice Research Institute

For subsidy requirements in accordance with the programs in support of the General Agreement on Tariff and Trade (GATT), as indicated hereunder.....P 102,200,000

## New Appropriations, by Program

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support Services</b>				
a. General Management and Supervision		P 24,628,000		P 24,628,000
<b>II. Support to Operations</b>				
a. Seed Production and Processing		7,935,000		7,935,000
b. Farm Operations		2,860,000		2,860,000
Sub-total, Support to Operations		10,795,000		10,795,000
<b>III. Operations</b>				
a. Developmental Programs				
1. Research and Development		43,977,000		43,977,000
2. Technology Transfer		14,061,000		14,061,000
b. Service Related Program				
1. Strengthening of Collaborating Stations/Agencies		7,739,000		7,739,000
2. Conduct of Trainings to include Pet Management Training		1,000,000		1,000,000
Sub-total, Operations		66,777,000		66,777,000
<b>Total, Programs</b>		102,200,000		102,200,000
<b>TOTAL NEW APPROPRIATIONS</b>		P 102,200,000		P 102,200,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Maintenance and Other Operating Expenses

10 Grants, Subsidies and Contributions

102,200

Total Maintenance and Other Operating Expenses

102,200

TOTAL NEW APPROPRIATIONS

102,200

K.1.e Quedan and Rural Credit Guarantee Corporation

For equity requirements in accordance with the programs in support to the General Agreement on Tariff and Trade (GATT), as indicated hereunder.....P 65,000,000

New Appropriations, by Program

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## A. PROGRAMS

## I. Operations

## a. Service Related Program

1. Guarantee Fund to Support Targetted Loan Generation

P 65,000,000 P 65,000,000

TOTAL NEW APPROPRIATIONS

P 65,000,000 P 65,000,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Capital Outlays

31 Investment Outlay

65,000

Total Capital Outlays

65,000

TOTAL NEW APPROPRIATIONS

65,000

K.1.f Sugar Regulatory Administration

For subsidy requirements in accordance with the programs in support to the General Agreement on Tariff and Trade (GATT), as indicated hereunder.....P 77,300,000

## New Appropriations, by Program

=====

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support Services</b>				
a. General Management and Supervision		P 27,466,000		P 27,466,000
<b>II. Support to Operations</b>				
a. Support to Operations		6,815,000		6,815,000
<b>III. Operations</b>				
a. Developmental Programs				
a.1 Production of Goods				
1. Agricultural Research		14,210,000		14,210,000
2. Industrial Research		8,030,000		8,030,000
a.2 Delivery of Services				
1. Agricultural Development		12,912,000		12,912,000
b. Service Related Program				
b.1 Regulation				
1. Production Control and Regulation		7,867,000		7,867,000
Sub-total, Operations		43,019,000		43,019,000
Total, Programs		77,300,000		77,300,000
TOTAL NEW APPROPRIATIONS		P 77,300,000		P 77,300,000

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

Maintenance and Other Operating Expenses	
10 Grants, Subsidies and Contributions	77,300
Total Maintenance and Other Operating Expenses	77,300
TOTAL NEW APPROPRIATIONS	77,300

## K.2 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

## K.2.a Local Water Utilities Administration

For subsidy requirements in accordance with projects supporting the General Agreement on Tariff and Trade (GATT) as indicated hereunder ..... P 98,526,000

## New Appropriations, by Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## A. PROJECTS

## I. Foreign-Assisted Projects

a. Provincial Cities Water Supply Project I  
(Peso Counterpart, OECF-PH-82)

P 3,000,000 P 3,000,000

e. Municipal Water Supply Projects (ADB 8)  
(Peso Counterpart, ADB 1269)

95,526,000 95,526,000

Sub-total, Foreign-Assisted Projects

98,526,000 98,526,000

TOTAL NEW APPROPRIATIONS

P 98,526,000 P 98,526,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Foreign-Assisted Projects

Maintenance and Other Operating Expenses

10 Grants, Subsidies and Contributions

98,526

Total Maintenance and Other Operating Expenses

98,526

Total Foreign-Assisted Projects

98,526

TOTAL NEW APPROPRIATIONS

98,526

## K.2.b Metropolitan Waterworks and Sewerage System

For equity requirements in accordance with the project supporting the General Agreement on Tariff and Trade (GATT) as indicated hereunder.....P 100,000,000

## New Appropriations, by Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## A. PROJECT

## I. Foreign-Assisted Project

- a. Umiray-Angat Transbasin Project  
(Peso Counterpart, ADB Loan TA# 1217)

P	100,000,000	P	100,000,000
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Sub-total, Foreign-Assisted Project

	100,000,000		100,000,000
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TOTAL NEW APPROPRIATIONS

P	100,000,000	P	100,000,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Foreign-Assisted Projects

Capital Outlays

31 Investment Outlay

100,000
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Total Capital Outlays

100,000
---------

TOTAL NEW APPROPRIATIONS

100,000
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K.3 DEPARTMENT OF TRADE AND INDUSTRY

K.3.a Export Processing Zone Authority

For subsidy and equity requirements in accordance with the programs and project in support of the General Agreement on Tariff and Trade (GATT), as indicated hereunder ..... P 35,950,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. PROGRAM

I. Operations

- a. Developmental Program

1. Payment of Interest on Bonds

P	16,850,000	P	16,850,000
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Total, Program

16,850,000	16,850,000
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B. PROJECT

I. Locally Funded Project

- a. Mactan EPZ-Site Development

19,100,000	19,100,000
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Total, Project

19,100,000	19,100,000
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TOTAL NEW APPROPRIATION

P	16,850,000	P	19,100,000	P	35,950,000
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## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Maintenance and Other Operating Expenses

10 Grants, Subsidies and Contributions

16,850

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16,850

Total Maintenance and Other Operating Expenditures

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16,850

Total Current Operating Expenditures

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## Capital Outlays

31 Investment Outlay

19,100

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19,100

Total Capital Outlays

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35,950

TOTAL NEW APPROPRIATIONS

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Special Provisions Applicable to all Departments/Agencies/Corporations with GATT Related Programs/Projects/Activities.

1. Release and Use of Funds. The amount herein appropriated for the GATT related activities shall be released to the government agencies concerned and shall be geared towards the implementation of programs, projects and activities that will provide safety nets to sectors affected by the General Agreement on Tariff and Trade.

2. Priority in the Allocation of Official Development Assistance (ODA). The government shall give high priority to the allocation of Official Development Assistance to GATT-related programs, projects and activities.

3. Counterpart Funds for Right-of-Way of GATT Related Projects. The Department of Budget and Management shall ensure that there are sufficient counterpart funds for the right-of-way requirements of GATT-related projects.

4. Accelerating the Implementation of Irrigation Projects. To address the critical need of farmers for irrigation facilities to enhance food production, the President and the Secretary of Agriculture may enter into negotiated contracts for priority irrigation projects supportive of GATT.

5. Proceeds from Privatization. Proceeds from privatization in excess of P12 Billion in FY 1995 shall be earmarked for, and utilized by, the Department of Agriculture and other agencies in the implementation of GATT-related programs, projects and activities.

6. Grants from European Economic Community. Additional receipts from grants to be secured from the European Economic Community shall be used for agricultural support services to be undertaken under the Comprehensive Agrarian Reform Program.

7. Proceeds Under the Minimum Access Commitments. Proceeds from the dispositions under the minimum access commitments shall be earmarked for, and utilized by, the Department of Agriculture and other agencies in the implementation of the GATT-related programs, projects, and activities.



## GENERAL SUMMARY

GATT-RELATED ADJUSTMENT (SAFETY NETS) MEASURES FUND  
(In Thousand Pesos)Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. DEPARTMENT OF AGRARIAN REFORM	P 515,247,000	P 37,424,000	P	P 552,671,000
A.1 Office of the Secretary	515,247,000	37,424,000		552,671,000
B. DEPARTMENT OF AGRICULTURE	142,313,000	2,401,978,000	4,350,857,000	6,895,148,000
B.1 Office of the Secretary	106,811,000	2,370,417,000	4,169,357,000	6,646,585,000
B.2 Livestock Development Council		8,901,000	39,500,000	48,401,000
B.3 National Meat Inspection Commission	31,027,000	11,318,000		42,345,000
B.4 Philippine Carabao Center	4,475,000	11,342,000	142,000,000	157,817,000
C. DEPARTMENT OF EDUCATION, CULTURE AND SPORTS	33,166,000	125,567,000	50,434,000	209,167,000
C.1 Office of the Secretary	33,166,000	125,567,000	50,434,000	209,167,000
D. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	58,816,000	373,230,000	484,407,000	916,453,000
D.1 Office of the Secretary	58,816,000	373,230,000	484,407,000	916,453,000
E. DEPARTMENT OF LABOR AND EMPLOYMENT	9,420,000	846,642,000	266,481,000	1,122,543,000
E.1 Office of the Secretary		667,712,000	141,750,000	809,462,000
E.2 National Manpower and Youth Council	9,420,000	178,930,000	124,731,000	313,081,000
F. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS			15,200,499,000	15,200,499,000
F.1 Office of the Secretary			15,200,499,000	15,200,499,000
G. DEPARTMENT OF SCIENCE AND TECHNOLOGY	12,552,000	384,042,000	560,456,000	957,050,000
G.1 Office of the Secretary	6,261,000	245,354,000	524,896,000	776,511,000
G.2 Industrial Technology Development Institute			20,000,000	20,000,000
G.3 Philippine Atmospheric, Geophysical and Astronomical Service Administration	5,247,000	130,718,000	560,000	136,525,000
G.4 Philippine Council for Agriculture, Forestry, and Natural Resources Research and Development	756,000	7,783,000		8,539,000
G.5 Philippine Council for Industry and Energy Research and Development	288,000	187,000		475,000
G.6 Technology Application and Promotion Institute			15,000,000	15,000,000

H. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT	11,422,000	503,967,000		515,389,000
H.1 Office of the Secretary	11,422,000	503,967,000		515,389,000
I. DEPARTMENT OF TRADE AND INDUSTRY	33,512,000	311,815,000	200,471,000	545,798,000
I.1 Office of the Secretary	29,739,000	290,497,000	194,482,000	514,718,000
I.2 Board of Investments	3,773,000	21,318,000	5,989,000	31,080,000
J. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS		30,199,000	2,945,463,000	2,975,662,000
J.1 Office of the Secretary		30,199,000	2,945,463,000	2,975,662,000
K. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS		1,497,076,000	642,100,000	2,139,176,000
K.1.a National Food Authority		1,000,000,000	458,000,000	1,458,000,000
K.1.b National Tobacco Administration		102,600,000		102,600,000
K.1.c Philippine Coconut Authority		99,600,000		99,600,000
K.1.d Philippine Rice Research Institute		102,200,000		102,200,000
K.1.e Quedan and Rural Credit Guarantee Corporation			65,000,000	65,000,000
K.1.f Sugar Regulatory Administration		77,300,000		77,300,000
K.2.a Local Water Utilities Administration		98,526,000		98,526,000
K.2.b Metropolitan Waterworks and Sewerage System			100,000,000	100,000,000
K.3.a Export Processing Zone Authority		16,850,000	19,100,000	35,950,000
TOTAL GATT-RELATED ADJUSTMENT (SAFETY NETS) MEASURES FUND	P 816,448,000	P 6,511,940,000	P 24,701,168,000	P 32,029,556,000